

AGENCY ESTIMATE  
OF THE FISCAL IMPACT OF IMPLEMENTING  
**HB 218 2011 General Session**  
**Clubs in Public Schools**

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**A. Short Form** (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- |   |   |
|---|---|
| x | State agencies will not require an appropriation to implement the bill. |
| x | There is no fiscal impact on local governments.                         |
| x | There is no fiscal impact on businesses.                                |
| x | There is no fiscal impact on individuals.                               |
| x | The bill will not affect revenues.                                      |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

The bill changes school "building use" to school "facilities use" and includes in the definition school building, premises, playing field, or limited public forum. It allows schools to set the number of hours per month noncurricular clubs may have school facilities use.

**B. What parts of the bill cause fiscal impact?**

Cite specific sections or line numbers.

This bill will not require additional appropriations nor will it have a measurable fiscal impact on USOE, LEAs, or individuals.

**C. Which program gets the appropriation?**

Enter 3 letter Appropriation Unit Code.

**For multiple appropriations**

This is  of

**D. Work Notes: Assumptions, calculations & what are we buying?**

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

## E. REVENUES

Select Fund

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013





**Total** 0

0

0

## F. COSTS by FUND

Select Fund

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013





**Total** 0

0

0

## G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013

Personal Services  
Travel  
Current Expense  
DP Current Expense  
DP Capital Outlay  
Capital Outlay  
Other/Pass Thru




**Total** 0

0

0

## H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

The definition of "school facilities" expands the use of schools to include the school buildings, premises, playing field, or limited public forum. If schools currently collect fees from noncurricular clubs for using the school facilities, these changes could reduce or increase fees.

Businesses

The bill may change the access of school facilities by noncurricular clubs.

Individuals

Because a school may set the number of hours per month a noncurricular club may use the school's facilities, access to the facilities may increase or decrease.